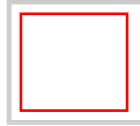


President's Monthly Message (archived)

- updated **January, 2003**

President's Message, January 2003



Learn more about the
 < CCA Past President, Dián
 Dolores Hasson, [here](#).

The Assembly Budget Subcommittee voted on the State Budget and I am glad to report that their actions reflected the unity the system achieved on the budget, as reflected in the column labeled "Work Group." CCA/CTA is working diligently to provide as much funding as possible for the community college system. We also strongly support funding for EOPS, DSPS and Part-time Faculty line-items and are glad to report that we have been able to reduce the cuts the Governor planned for these categoricals.

Line Item	02-03 Budget	Governor Jan. 10 Reductions	Working Group Changes	Assembly Reductions
Apportionments	\$1,704,396	\$ (62,411)	\$ 33,300	\$ -
Basic Skills	\$ 40,552	(4,391)	(14,378)	(466)
Growth	114,308	(4,186)	(7,605)	(4,186)
PFE	300,000	(32,486)	(30,000)	(30,000)
Financial Aid	8,100	(878)	(297)	(297)
EOPS	96,065	(10,403)	(3,518)	(3,518)
Teacher and Reading Development	5,000	(541)	(2,732)	(2,732)
DSPS	83,608	(9,054)	(3,062)	(3,062)
CalWORKS	35,000	(3,790)	(1,282)	(1,282)
Foster Care	1,866	(202)	(68)	(68)
Matriculation	54,307	(5,881)	-	-
Academic Senate	497	(54)	(18)	(18)
Faculty/Staff Diversity	1,859	(201)	(68)	(68)
PT Health Insurance	1,000	(109)	(37)	(37)
PT Compensation	57,000	(6,128)	(2,087)	(2,087)
PT Office Hours	7,172	(777)	(263)	(263)
Telecommunications	24,500	(2,653)	(6,000)	(6,000)
CA Virtual U	2,900	(314)	(2,900)	(2,900)

Fund for Instructional Improvement	1,630	(177)	(1,240)	(1,240)
Fund for Student Success	6,233	(675)	(228)	(228)
Economic Dev.	40,322	(4,366)	(7,605)	(7,605)
Transfer	1,974	(213)	(72)	(72)
Scheduled Main.	31,752	(3,439)	(31,752)	(31,752)
Instructional Equip.	31,751	(3,439)	(31,751)	(31,751)
Hazardous Sub.	8,000	(866)	(293)	(293)
Health Centers	1,691	(183)	(1,691)	(1,691)
Reversion Account		(50,943) For EOPS	(50,943)	(50,943)
General Fund Changes		(237,817)	(108,042)	(131,616)
Total 03-03 "Savings"		(288,760)	(158,985)	(182,559)*

Total 02-03 Revenues:

General Fund	2,661,483	2,372,723	2,502,498	2,478,924
Local Property Tax	2,013,537	1,980,237	1,980,237	1,980,237
Reversion Account		50,943	50,943	50,943
Student Fees	169,422	169,422	169,422	169,422
Lottery	138,089	138,089	138,089	138,089
	<hr/>	<hr/>	<hr/>	<hr/>
	4,982,531	4,711,414	4,841,189	4,817,615

This chart is in thousands; therefore, add three zeros to each number. Ex. 18 = 18,000

Note: The Assembly Budget Subcommittee adopted the Chancellor's Budget Work Group numbers (I am the CCA/CTA representative on this group), except for those in the Basic Skills and Growth line items. In addition, they chose not to backfill the property tax (The Budget Work Group's effort to backfill the property tax is the \$33 million additional money in the Appropriations line item.) We have a long way to go but the unity we have achieved so far has been instrumental in our work to preserve the community college budget.

* To get to the Governor's cut of \$288 million, the Assembly deferred \$105 million in Prop. 98

funding to the first month of the 2003-04 calendar. The deferment only adds to the amount of deficit we must handle in the 2003-04 budget.

As the CCA President, I represent us at the legislature and with the Department of Finance. We will continue to work daily on the proposed mid-year cuts and the 2003-04 State Budget. In addition, we are considering an initiative for the November 2004 ballot. Therefore, we have both short and long-range plans for handling the structural problems inherent in our budget process.

Any questions? Call the CCA office at 916/726-4207.

