

PAC BUDGET

Chapter Name: _____

PAC Name _____

Date of most recently filed FPPC form (s)* _____

Describe election plan: (attach additional material if needed) _____

Complete the budget.

Income

PAC Funds: _____

Requested CTA/ABC Contribution: _____

INCOME TOTAL: _____

Expenditures

1. Print Communications

Number of mailers: _____

A. Printing/Paper: _____

B. Mailing/Postage: _____

C. Other (please explain): _____

_____ **Subtotal:** _____

2. Voter Contact/Precinct Walking/Phone Banking

A. Materials (rulers, pens, paper, etc.) _____

B. Phone Costs

Number of phones needed _____

1. Cost of cell phone contract _____

2. Cost of cell phone purchase _____

3. Phone lines turned on/installed _____

4. Phone call costs _____

C. Food, Incentives, and Prizes _____

D. Facility Rental _____

_____ **Subtotal:** _____

3. Other Expenses

A. Release time/sub fees _____

B. Meetings/Planning _____

C. Travel Expenses _____

D. Rally Expenses _____

E. Social Activities _____

F. Other (please explain) _____

_____ **Subtotal:** _____

EXPENDITURES TOTAL: _____

* FPPC FORMS: 410, 450 and 460